



## Annual report 2019

Volunteer Programs Forever  
Vinkenstraat 40  
1850 Grimbergen  
Belgium

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## **Foreword from our founder**

Herewith I proudly present you the annual report of our foundation Volunteer Programs Forever (VP Forever) of the year 2019;

Volunteer Programs Forever is a recognized private foundation operating under Belgian law. The aim of our foundation is to start education and training projects worldwide to support local communities. We believe in the power of connecting and uniting people worldwide to disseminate and increase knowledge and thus drive development with the ultimate goal of helping to fight poverty. Sharing knowledge and creating learning opportunities are essential for sustainable development. We focus on helping local communities to get the best out of them and reach their full potential.

For the past year we have focussed primarily on our pilot project in Bali, Indonesia; Volunteer Programs Bali. We have reached several mile stones and we can proudly look back at a year where we have been able to support and help our local community in Bali a lot.

But 2019 was also a very special year for us as an organization. It was the year we celebrated the five year anniversary of VP Forever. A wonderful moment and we reflected extensively on everything we have achieved over the past five years. We realize that all of this was only possible because of all the support we received over the years, in any way. I thank everyone, from the bottom of my heart, for all of you!

If I look back at the activities we have done at our project in Bali in 2019, I realize how diverse and interesting they are. Education and play, serious didactic materials, renovating our classrooms and purchasing new educational materials. I am proud to look back at the development of our children, the many local people we have been able to support through our different programs and the growth of our local staff within the organization.

Thanks to many generous donors we have been able to sponsor many students with a scholarship and we have been able to expand our transportation program. Besides that we have expanded partnerships and relations with our local partners. We had collaborations with local elementary schools. We have also organised workshops together with other organizations about environment, sport and games, career planning and art.



In the past year we have also managed to take many steps in our ambition to remain a sustainable and transparent organization, with an eye for expectations and challenges and where they belong in the present time. We have slowly expanded the management of Volunteer Programs Forever by working together with contributors who donated their time and skills towards our organization. We have worked on our online visibility by expanding our social media channels. We have worked extensively on our website and we have taken the first step towards developing a structural way of fundraising, both in Belgium as well as internationally.

Finally, this annual report has been written according to the standard laws and guidelines.

I hope you enjoy reading our report!

On behalf of the board -Volunteer Programs Forever

Kimberley Vanderheyden  
Founder



## 1.2 Activities

The past year 2019 VP Forever has mainly focused on the pilot project in Bali, Indonesia; Volunteer Programs Bali. We look back on an intensive year where we have done a lot of activities on location in Bali.

Our location in Bali has been the same as in the year 2018, when we started a partnership with a local school. The local school has been using the building during the mornings and our project in Bali; VP Bali could use the classrooms in the afternoons.

Throughout 2019 we have held English classes for Balinese children from Monday to Thursday. The classes were hosted by our international volunteers together with our local employees. The English classes at VP Bali are extra-curricular classes, after school and not mandatory for the children. The international ESL curriculum is used, in combination with creative learning, sports and games.

### **International volunteers**

We have welcomed more than 220 international volunteers in 2019. These volunteers came from all parts of the world, for a duration between 2 and 12 weeks. Thanks to the contributions of these volunteers we have been able to support multiple accommodation owners and we have secured jobs for many local drivers. In addition to the financial contribution we have also received many school materials as donations.





### **English classes**

Two classes of each 1,5 hours took place every Monday to Thursday. Throughout the year 2019 each class had an average of 25 Balinese children. We have been able to use 9 classrooms during the whole year. Thus, a total of about 450 Balinese children came every day to join the English classes. The children are between the ages of 6 and 18 years old. The first class was mainly focused on primary school children whereas the second class was aimed at junior and senior high school students.

For the younger children, the teaching material mainly consisted of creative learning, sports, games and competitions. The older students received more grammar lessons as well as practical classes to prepare for future work.

### **Transportation program**

Of these 450 children, an average of 300 children came to the school with our transport program. VP Bali provided free transport for the Balinese children. For these children, it is impossible to come to the school themselves. This is partly due to a lack of means of transport as well as the distance from their home to the school. Thanks to the transportation program, these children have been able to follow the English lessons every day. At the same time we have been able to secure a structural income for the drivers how have been driving the children back and forth throughout the year.





### **Cultural program**



In 2019 VP Bali had a cultural program for Balinese children where they could take Balinese dance lessons on a daily base. Every week the children were allowed to perform for our volunteers. We have seen tremendous development in these children's dance skills and we have also seen growth in self-development. It is very important to VP Forever that all projects are in line with the vision and mission of the organization. Working in a different culture with full respect for this culture is of great importance to us. Thanks to this cultural program, the children have been able to grow and develop within the social guidelines of their culture.

### **Scholarship program**

Thanks to generous donors and the contributions of the volunteers, we were able to provide 150 students with a scholarship, paying all the costs of high school. Junior and senior high school students can apply for a scholarship when they are joining the English classes for a minimum of 6 months. Besides that it is expected for them to attend a minimum of 85% of the time.







## Figures:

- 450 Balinese children per day following the English classes
- 230 international volunteers
- 150 students receiving a scholarships
- 100 children joining the cultural program
- 300 children using the transportation program on a daily base
- 15 young adults following a practical training inside the organization







## 2. Future

The plans of VP Forever for 2020 are mainly focused on the expansion of the project in Bali, VP Bali. We also want to focus more on the development and expansion of our fundraising efforts with the main goal to secure more structural funding.

### 2.1 Activities

At the pilot project in Bali, VP Bali, we want to continue the English lessons in 2020. However, we want to expand the number of children that we can provide with the lessons to 700 children per day. This means that we have to expand our school building. There are two more classrooms that we are allowed to use and starting from 2020 we will also use these rooms.

This also means that we want to increase the number of volunteers we can welcome in 2020. We aim to host at least 300 international volunteers in 2020.



Starting in 2020 we want to lower the age for English lessons to 4 years old, and use the two new classrooms for children in the kindergarten age. Here the classes will focus specifically on learning basic English in a playful way.

In 2020 we aim to increase the number of students on a scholarship to 250 students. In order to achieve this we will have to receive and secure more structural funds (see more below under future plans VP Forever).

With more children following the classes, we also want to be able to offer more children free transport in 2020. Additionally, we also want to be able to offer more students a training position within the organization. Think of class assistants, dance teachers, guidance for (younger) children.



### **Our goals for 2020 at our project in Bali:**

- Welcoming 300 international volunteers
- 700 children per day following the English classes
- 250 students receiving a scholarship
- 150 children joining the cultural program
- 500 children using the transportation program on a daily base
- 30 young adults following a practical internship within the organization





VP Forever also wants to expand in other areas in 2020. In addition to offering more activities and programs in the pilot project in Bali, there will also be expansions and growth opportunities for VP Forever as an organization.

Firstly, there will be more active fundraising activities. Our founder will travel to give presentations and brief meetings about the organization. There will also be several online fundraising campaigns.

The aim is to raise more structural funds which will enable the organization to start and develop new projects, which can be conducted in 2020.



In 2020 there will also be visits to locations in Mexico, Laos and South Africa to research opportunities to potentially start a project there.



The marketing department of VP Forever will be expanded. Besides working with multiple contributors, we would like to hire a marketing director who will be responsible for all marketing related tasks.



### **Goals of VP Forever:**

- Starting two new projects
- Structural fundraising
- Hire marketing manager
- Expand pilot project in Bali

**\*NOTE - edited July 2020\***

**Due to the COVID-19 pandemic we had to change our plans for 2020 drastically.  
Please refer to our Case for Support for more information about our updated plans.**



### **3. Organisation**

Volunteer Programs Forever  
Private foundation under Belgium Law.  
Vinkenstraat 40-1850 Grimbergen, BE  
[info@volunteer-programs-forever.org](mailto:info@volunteer-programs-forever.org)  
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KBO 0568.549.068

Partnership with King Baudouin Foundation United States



#### **3.1 Board**

Kimberley Vanderheyden - Chair

Estelle Deferme - Vice-chair

Nicole Deferme - Board member



### 3.2 Employees

It is the vision and mission of VP Forever to work with volunteers as much as possible to minimize our operational costs. In this we strive to be different from other large charities. Thanks to the voluntary efforts of many volunteers, our costs are low and the majority of all donations that we receive goes directly to our projects.

We aim to continue this way of working. However, we also realize that as our organization grows, we will also have to hire permanent employees. In 2020 we want to start hiring a permanent employee for the marketing department.





#### 4. Annual accounts VP Forever 2018 - 2019

	<b>2019</b>	<b>2018</b>
Income fundraising	€116.846,00	€106.550,00
Income join campaigns	€0,00	€0,00
Income third parties	€0,00	€0,00
Income subsidy	€0,00	€0,00
Income investment	€0,00	€0,00
Other income	€0,00	€0,00
<b>TOTAL INCOME</b>	<b>€116.846,00</b>	<b>€106.550,00</b>

	<b>2019</b>	<b>2018</b>
Expenses management & administration	€25.928,00	€13.700,00
Donations to project VP Bali	€84.675,00	€150.002,00
<b>TOTAL EXPENSES/DONATIONS</b>	<b>€110.603,00</b>	<b>€163.702,00</b>

	<b>2019</b>	<b>2018</b>
Addition Reserves	€6.243,00	€0,00
Extraction Reserves	€0,00	€57.152,00





<b>Assets</b>	<b>2019</b>	<b>2018</b>
Intangible assets	€0,00	€0,00
Tangible fixed assets	€0,00	€0,00
Receivables & prepayments & accrued income	€0,00	€0,00
Liquid assets	€42.349,00	€36.106,00
<b>TOTAL ASSETS</b>	<b>€42.349,00</b>	<b>€36.106,00</b>

<b>Passive</b>	<b>2019</b>	<b>2018</b>
Reserves and funds	€42.349,00	€36.106,00
Long-term debt	€0,00	€0,00
Current liabilities	€0,00	€0,00
<b>TOTAL PASSIVE</b>	<b>€42.349,00</b>	<b>€36.106,00</b>



## 5. Budget

<b>VOLUNTEER PROGRAMS FOREVER BUDGET 2020</b>
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<b>INCOME</b>	
Individual contributions	€120.000,00
Board	€10.000,00
Fundraisers and events	€25.000,00
<b>TOTAL INCOME</b>	<b>€155.000,00</b>

<b>DONATIONS</b>	
Donations to project: Volunteer Programs Bali	<b>€100.000,00</b>

<b>EXPENSES</b>	
External consultants	€4.000,00
Legal & Accounting	€3.500,00
Website/hosting	€3.000,00
Office equipment	€300,00
Travel & Meetings	€6.000,00
Marketing	€8.000,00
Training/Development	€500,00
Other	€720,00
<b>TOTAL EXPENSES</b>	<b>€26.020,00</b>

<b>TOTAL INCOME</b>	<b>€155.000,00</b>
<b>TOTAL EXPENSES</b>	<b>€26.020,00</b>
<b>TOTAL EXPENSES + DONATIONS</b>	<b>€126.020,00</b>
<b>PROFIT/LOSS</b>	<b>€28.980,00</b>

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